

Estimated Allocations for 2011/2012

Special District	(1)			(2)		(3)		
	Current	Homeowner's		Prior	Prior	Total Estimated	Recommended	
	Unsecured	Supplemental	Exemption	Timber	Unsecured	Secured	Tax Allocation	Budget
	Current Secured	Unsecured		Tax			for 2011/2012	
Adin Cemetery	\$ 7,802.42	\$ 285.66	\$ 128.24	\$ 83.06	\$ 30.27	\$ 235.40	\$ 8,703.04	\$ 8,258.31
Alturas Cemetery	\$ 82,257.57	\$ 3,001.91	\$ 693.30	\$ 1,450.13	\$ 39.91	\$ 2,473.78	\$ 90,472.97	\$ 85,784.29
Ft. Bidwell Cemetery	\$ 15,428.02	\$ 544.66	\$ 42.22	\$ 263.11	\$ 2.42	\$ 448.84	\$ 16,755.29	\$ 15,875.89
Cedarville Cemetery	\$ 4,190.69	\$ 170.89	\$ 121.18	\$ 82.55	\$ 7.12	\$ 140.83	\$ 4,713.26	\$ 4,474.39
Davis Creek Cemetery	\$ 7,467.05	\$ 267.13	\$ 37.27	\$ 129.04	\$ 2.17	\$ 220.14	\$ 8,125.08	\$ 7,699.46
Eagleville Cemetery	\$ 5,085.04	\$ 188.85	\$ 58.50	\$ 91.23	\$ 3.44	\$ 155.62	\$ 5,582.68	\$ 5,292.83
Lake City Cemetery	\$ 7,547.25	\$ 275.15	\$ 62.30	\$ 132.92	\$ 3.57	\$ 226.75	\$ 8,258.89	\$ 7,828.69
Likely Cemetery	\$ 8,890.33	\$ 326.63	\$ 85.37	\$ 157.78	\$ 4.98	\$ 269.16	\$ 9,748.40	\$ 9,241.66
Lookout Cemetery	\$ 8,216.94	\$ 299.80	\$ 68.95	\$ 144.83	\$ 4.00	\$ 247.06	\$ 9,026.77	\$ 8,558.40
Willow Ranch Cemetery	\$ 4,718.15	\$ 171.93	\$ 38.57	\$ 83.06	\$ 2.25	\$ 141.69	\$ 5,156.11	\$ 4,887.17
Adin Fire	\$ 10,460.68	\$ 381.15	\$ 133.80	\$ 184.12	\$ 25.76	\$ 314.10	\$ 11,574.73	\$ 10,978.47
Alturas Fire	\$ 72,556.88	\$ 2,647.20	\$ 608.24	\$ 1,278.78	\$ 35.36	\$ 2,181.48	\$ 79,327.57	\$ 75,191.82
Ft. Bidwell Fire	\$ 7,114.14	\$ 259.20	\$ 57.95	\$ 125.21	\$ 3.32	\$ 213.60	\$ 7,801.26	\$ 7,395.76
Canby Fire	\$ 16,636.88	\$ 608.08	\$ 144.67	\$ 293.74	\$ 8.20	\$ 501.10	\$ 18,192.67	\$ 17,244.36
Cedarville Fire	\$ 44,103.31	\$ 1,606.51	\$ 357.39	\$ 776.05	\$ 20.99	\$ 1,323.87	\$ 48,188.12	\$ 45,674.23
Davis Creek Fire	\$ 7,578.06	\$ 275.86	\$ 60.57	\$ 133.26	\$ 3.52	\$ 227.33	\$ 8,394.99	\$ 7,963.04
Eagleville Fire	\$ 6,992.48	\$ 254.49	\$ 59.65	\$ 122.94	\$ 5.54	\$ 209.72	\$ 7,647.06	\$ 7,248.49
Lake City Fire	\$ 5,018.36	\$ 182.96	\$ 41.42	\$ 88.38	\$ 2.37	\$ 150.77	\$ 5,495.21	\$ 5,209.16
Likely Fire	\$ 28,188.69	\$ 1,026.65	\$ 227.71	\$ 495.94	\$ 13.10	\$ 846.03	\$ 30,867.49	\$ 29,260.74
Lookout Fire	\$ 7,581.21	\$ 276.36	\$ 62.43	\$ 133.50	\$ 3.64	\$ 227.74	\$ 8,288.99	\$ 7,856.86
Willow Ranch Fire	\$ 5,831.61	\$ 212.51	\$ 47.68	\$ 102.66	\$ 2.73	\$ 175.12	\$ 6,372.31	\$ 6,039.91
Cal Pines CSD	\$ 90,615.41	\$ 3,347.01	\$ 955.41	\$ 1,616.83	\$ 56.02	\$ 2,758.17	\$ 99,348.85	\$ 94,183.77
Adin CSD	\$ 2,510.75	\$ 91.53	\$ 20.71	\$ 44.22	\$ 1.20	\$ 75.43	\$ 2,743.84	\$ 2,600.73
Daphnedale CSD	\$ 2,893.99	\$ 105.67	\$ 24.68	\$ 51.05	\$ 1.39	\$ 87.08	\$ 3,163.86	\$ 2,998.90
Fall River RC&D	\$ 82.67	\$ 3.02	\$ 0.72	\$ 1.46	\$ 0.04	\$ 2.49	\$ 90.40	\$ 85.69
Lassen Community College	\$ 88,790.17	\$ 3,083.77	\$ 729.13	\$ 1,489.67	\$ 42.50	\$ 2,541.24	\$ 96,723.03	\$ 91,661.99
Mayer Memorial Hospital	\$ 9,259.93	\$ 338.55	\$ 81.02	\$ 163.54	\$ 4.58	\$ 278.99	\$ 10,128.44	\$ 9,600.63
Lassen Modoc Flood	\$ 724.90	\$ 26.43	\$ 5.98	\$ 12.77	\$ 0.35	\$ 21.78	\$ 792.21	\$ 750.89
Tulelake Fire	\$ 28,498.57	\$ 1,038.18	\$ 231.37	\$ 501.51	\$ 13.33	\$ 855.53	\$ 31,138.49	\$ 29,514.07
Cedarville Water Company	\$ 3,700.19	\$ 134.81	\$ 30.12	\$ 65.12	\$ 1.73	\$ 111.09	\$ 4,043.06	\$ 3,832.15

(1) Estimate based on 10/11 receipts

(2) Estimate based on \$1,380,000 delinquent roll, with average collection of 20%, multiplied by allocation factor for each district

(3) Recommendation is to only budget 94.3% of the Current Secured amount. This column shows the budget amount with the 94.3% of the Current Secured, and 100% of the remaining tax categories